

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Anne Arundel County**

State: **MD**

PJ's Total HOME Allocation Received: **\$15,324,826**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	95.53 %	93.21 %	1	92.07 %	79	82	
% of Funds Disbursed	93.55 %	83.11 %	1	84.14 %	92	94	
Leveraging Ratio for Rental Activities	8.31	6.03	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.92 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	60.07 %	1	69.74 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	89.30 %	1	80.97 %	72	79	
% of 0-30% AMI Renters to All Renters***	69.05 %	58.89 %	1	45.50 %	80	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.24 %	98.44 %	4	95.55 %	29	29	
Overall Ranking:			In State:	1 / 6	Nationally:	98 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,912	\$24,667		\$26,831	210 Units	30.50 %	
Homebuyer Unit	\$11,217	\$10,999		\$15,029	421 Units	61.20 %	
Homeowner-Rehab Unit	\$30,682	\$30,933		\$20,806	15 Units	2.20 %	
TBRA Unit	\$5,212	\$4,507		\$3,228	42 Units	6.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,549	\$137,716	\$34,332
State:*	\$75,935	\$106,321	\$26,589
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.0	49.2	13.3	54.5	Single/Non-Elderly:	69.5	28.0	20.0	72.7
Black/African American:	33.5	47.7	80.0	45.5	Elderly:	19.0	0.5	6.7	9.1
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	7.0	47.7	40.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	2.0	20.9	26.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.0	2.6	6.7	18.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	6.7	0.0					
Black/African American and White:	0.0	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.5	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	1.0	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.0	24.0	20.0	100.0	Section 8:	54.0	0.0	#	
2 Persons:	5.5	24.0	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	3.5	26.6	0.0	0.0	Other:	13.0			
4 Persons:	2.0	17.6	20.0	0.0	No Assistance:	33.0			
5 Persons:	1.0	5.2	20.0	0.0					
6 Persons:	1.0	2.1	6.7	0.0					
7 Persons:	0.0	0.2	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County

State: MD

Group Rank: 98
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 99
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	95.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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